

City of Hamtramck
Overtime Hours and Costs For January 2025

Fund-Dept	Department	CURRENT MONTH			YEAR TO DATE					
		Overtime Hours	Overtime \$	# of Employees	Overtime Hours	Overtime \$	# of Employees	Reimbursed	Overtime NET	BUDGET
101-172	City Manager								\$ -	
101-215	Clerk								\$ -	
101-223	Controller			3			3		\$ -	
101-253	Treasurer	5.26	171.84	4	74.66	2,425.64	4		\$ 2,425.64	-
101-257	Assessor				-	-			\$ -	-
101-262	Elections	-			53.75	1,989.89			\$ 1,989.89	-
101-265	Building & Grounds	0.75	27.77	10	128.75	4,947.45	10		\$ 4,947.45	-
101-286	District Court	56.75	2,248.15	16	719.80	28,420.42	16		\$ 28,420.42	-
101-301	Police - Dept.	601.50	32,801.41	40	5,484.50	291,075.69	40		\$ 291,075.69	250,000.00
	Police - Traffic	193.00	12,077.36	10	1,772.00	99,397.87	10		\$ 99,397.87	125,000.00
	Police - FBI				-	-			\$ -	
101-325	Dispatch	178.00	6,108.36		782.00	26,896.34	10		\$ 26,896.34	25,000.00
101-329	Code Enforcement	20.58	673.00	6	80.53	2,635.60	6		\$ 2,635.60	-
101-336	Fire	158.25	7,609.86	27	3,383.75	146,462.68	27		\$ 146,462.68	200,000.00
101-721	Com & Econ. Dev								\$ -	
	General Fund	<u>1,214.09</u>	<u>\$ 61,717.75</u>		<u>12,479.74</u>	<u>604,251.58</u>			<u>\$ 604,251.58</u>	<u>600,000.00</u>
	Summer Grant								\$ -	
202-455	Major Roads	38.00	1,560.66	1	422.00	16,391.80	1		\$ 16,391.80	20,000.00
203-456	Local Roads	59.75	2,229.06	1	128.75	4,817.46	3		\$ 4,817.46	10,000.00
261-325	911 Emergency	-	-	10	-	-	10		\$ -	-
266-367	Drug Forf. Fund	-	-	-	-	-	-		\$ -	
592-557	Water Fund	55.25	2,217.27	3	384.34	15,245.69	3		\$ 15,245.69	20,000.00
268-738	Library								\$ -	-
	Total	<u>1,367.09</u>	<u>\$ 67,724.74</u>		<u>13,414.83</u>	<u>640,706.53</u>			<u>\$ 640,706.53</u>	<u>650,000.00</u>